

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Madison			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$42,122
		Total	\$42,122
<i>Funding Source: Division of Aging and Adult Services</i>			
Congregate Nutrition	6	239	\$103,217
Family Caregiver Support - Respite	6		\$10,000
Home Delivered Meals	4	77	\$31,247
In Home Aide Level I - Home Management	4	19	\$54,309
In Home Aide Level II - Personal Care	4	10	\$13,237
Senior Center	6		\$14,578
Senior Companion	4	10	\$6,466
Transportation, General	6	145	\$41,046
Transportation, Medical	3	93	\$11,381
		Total	\$285,481
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	33	\$156,029
ACH-Transportation	1	34	\$5,381
CAP/DA	4	27	\$353,020
CAP/MR	4	5	\$253,188
Clinics	3	674	\$142,470
Dental	3	270	\$82,202

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<i>Funding Source: Division of Medical Assistance</i>			
Home Health	4	422	\$187,192
Hospice	4	15	\$74,330
ICF-MRC	5		\$170,882
Inpatient Hospital	5	69	\$171,546
Lab & X-Ray/Physicians	3	964	\$355,513
Medicare Part A&B Premiums	2	1,325	\$1,397,035
Medicare Part D Clawback	2	819	\$792,880
Nursing Homes	5	187	\$5,173,574
Other Care	3	421	\$55,271
Other Practitioners	3	452	\$140,680
Outpatient Hospital	3	306	\$131,932
Prescribed Drugs	3	547	\$310,873
Regular Personal Care (PCS)	4	231	\$671,725
		Total	\$10,625,725
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Alcohol Rehabilitation Centers	5		\$3,356
Developmental Disabilities	3	7	\$40,580
Mental Health	3	31	\$20,013
Psychiatric Hospitals	5		\$419,038
Substance Abuse	3		\$1,457

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<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>		
	Total	\$484,444
<i>Funding Source: Division of Social Services</i>		
Adult Care Home Case Management/Screening	1	\$14
Adult Protective Services	6	22 \$10,538
Energy Assistance	2	359 \$31,577
Food and Nutrition Services	2	412 \$256,478
Other Services	6	9 \$9,507
Special Assistance: Adult Care Home	1	34 \$162,076
Transportation	6	41 \$7,382
	Total	\$477,572
<i>Funding Source: Division of Vocational Rehabilitation</i>		
Independent Living	3	8 \$12,754
	Total	\$12,754
	County Total	\$11,928,098